

Children's Trust Fund Annual Report 2003

July 1, 2002 – June 30, 2003



Marking Twenty Years of Service
to Missouri's Children 1983-2003



Missouri's Foundation For Child Abuse Prevention

Vision

The Children's Trust Fund envisions children and families free to grow and reach their full potential in a nurturing and healthy environment free from child abuse and neglect.

Mission

The Children's Trust Fund will prevent or alleviate child abuse and neglect for the State of Missouri's children and families by: 1) planning and policy development; 2) ensuring appropriate funding of results-oriented programs, training programs for professionals, and research; 3) promoting public awareness and education; and 4) assisting in the integration of statewide prevention efforts.

History

The Children's Trust Fund (CTF) was created by the Missouri General Assembly in 1983 as a fund dedicated solely to support child abuse and neglect prevention programs throughout the state. CTF was authorized to enter into contracts with public or private agencies, schools, or qualified individuals to establish community-based educational and service programs focused on preventing child abuse and neglect. CTF was also directed to facilitate information exchange between groups concerned with child abuse prevention programs and to provide statewide public education regarding issues facing families and children.

No state general revenue funds are appropriated to CTF for child abuse prevention. Funding is obtained from sales of the special CTF license plate, dedicated fees on marriage licenses and vital records, voluntary contributions designated on Missouri state income tax returns, other voluntary contributions, and interest income from the Fund. CTF also administers the Community Based Family Resource and Support (CBFRS) Federal Grant.

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Activities/Special Initiatives

Marking **Twenty Years of Service** to Missouri's Children 1983-2003

CTF celebrated its 20th anniversary in 2003. Created in 1983 by the Missouri legislature and signed into law by former Governor Christopher Bond, CTF has allocated over \$24 million in prevention grants to communities since 1985. Through the years, CTF has engaged in public awareness about the importance and economic impact of preventing child abuse and neglect. CTF's seed money to organizations has helped develop effective home visitation for at-risk families, mentoring for teen mothers, safe crib projects, infant massage programs, and respite care for families in crisis among others. CTF invests in proven projects that utilize evaluation processes to meet desired outcomes as well as projects that test new ideas and creative strategies to yield a positive impact for parents and children.

CTF General Prevention Grants

The CTF Board of Directors approved and awarded more than \$1.5 million for Fiscal Year 2003 to 57 community-based organizations and agencies throughout Missouri. These programs provide services that help support families to reduce the risk of child abuse and neglect. In July and August of 2002, CTF hosted check presentation ceremonies in Jefferson City, Kansas City, Springfield, St. Louis and Moberly to recognize the grant recipients for their ongoing efforts in the field. Of the 57 FY03 grant projects, 48 or 84% address issues associated with at-risk parents and are considered secondary prevention efforts. Nine projects or 16% are considered primary prevention, which are more educational in nature and geared to the general public.

Based on program annual reports, it is estimated that in Fiscal Year 2003, 10,306 families/adults and 8,543 children were directly served as a result of this funding.

...those participating in a support group or those who received professional training, a home visit, an infant massage kit, a safe crib, etc.

In addition, potentially thousands more were indirectly served by programs funded through CTF. ...those who received information from a trained professional, children and family members of those participating in a support group, siblings of a medically fragile baby or a baby who received an infant massage or safe crib, etc.

Fiscal Year 2003

<u>Programming/Service Type</u>	<u># of Programs</u>	<u>%</u>
Parent Education/Support	16	29%
Home Visitation	8	14%
Mentoring	7	12%
Infant Massage/Nurturing	5	8%
Safe Crib Programs	5	8%
Shelter Support Services	3	5%
Respite Services	3	5%
Community Education	3	5%
School-based Services	2	4%
Grandparent Support	2	4%
Fatherhood Initiatives	1	2%
Staff Training/Development	1	2%
Research	1	2%
Total	57	100%

Public Education/Public Awareness Campaigns

CTF utilized a statewide billboard campaign to heighten public awareness of the prevention of Shaken Baby Syndrome (SBS), the CTF special license plate, and the “Not Even for a Minute” campaign, which encourages parents to not leave their children alone in vehicles. Radio commercials promoting the “Not Even for a Minute”

campaign also aired during peak viewing times in July and August 2002. CTF also continued to develop and provide prevention literature about Shaken Baby Syndrome, safe crib/safe sleep practices, positive parenting, and the dangers of leaving children unattended in vehicles. The distribution of SmallTalk, the CTF quarterly newsletter, increased to over 13,000 per issue. In Fiscal Year 2003, CTF honored requests of nearly 75,000 Shaken Baby Syndrome brochures, approximately 50,000 Safe Crib/Safe Sleep brochures, and 25,000 Not Even for a Minute pamphlets.



Prevent Shaken Baby Syndrome Videotapes

In January 2002, First Lady Lori Hauser Holden announced the availability of two versions of the “Prevent Shaken Baby Syndrome” instructional videotapes created by CTF. The parent videotape is now used by many of the delivering hospitals in Missouri and incorporated into their newborn and childbirth programs. The Missouri Department of Health and Senior Services Bureau of Child Care includes the caregiver video in its Child Care Orientation Training for providers statewide. In addition, the State Technical Assistance Team (STAT) uses the videos during their prevention training. The videos were produced using a portion of the funds donated to CTF in memory of the late Governor Mel Carnahan. In Fiscal Year 2003, CTF distributed

over 1500 videos, and in addition, the University of Missouri-Columbia, through the Human Development and Family Studies Department, provided 12,000 parent videotapes as part of an informational packet to families in Missouri.

CTF Website

The CTF website, www.ctf4kids.org, includes enhancements that make the site attractive,

productive and easily understood. The site highlights grant recipients and license plate partners, funding sources, the CTF special license plate information, available CTF literature, special events and other information regarding child abuse prevention.

Kid's Count 2002 Data Book

Production of the Kid's Count Data book is a collaborative effort of CTF, Citizen's for Missouri's Children and more than 30 public and private organizations from across the state. The project's mission is to improve the well being of Missouri's children by heightening awareness of children's issues within local communities and promoting more effective responses to children's needs throughout the state. The Annie E. Casey Foundation provides additional funding for the project. The Kid's Count Book is distributed statewide to media and child serving agencies.

Eat For Health Calendar

A calendar featuring parenting tips, nutrition information, healthy recipes and menu suggestions, and tips for feeding young children was produced in cooperation with the Missouri Association of Community Action, the Missouri Department of Social Services – Division of Family Services, the Department of Agriculture, the Department of Health/Nutrition Network, and CTF. Twenty thousand calendars were distributed to families enrolled in Head Start and other child care programs, county family service and health department offices, WIC programs, food banks, community action outreach offices, and to programs funded by CTF.

Home Visitation Prevention Services

Through a special funding initiative with the Department of Health and the Missouri Department of Social Services, Division of Family Services, CTF awarded funding through a grant application process to Nurses For Newborns Foundation to provide essential home visitation prevention services in St. Louis and the surrounding area. These services, provided by a registered nurse, target parents twenty-one years of age or younger and parents exceeding this age who are mentally and/or physically challenged or who are substance abusers. In Fiscal Year 2003, NFNF served 1,394 families through this project that focused on promoting effective parenting skills, prevention of repeat teen pregnancies, increasing educational achievement, increasing self-support and self-esteem, promoting healthy birth outcomes, and ensuring the safety and overall well-being of children.

Tax Check-off Campaign

CTF mailed a postcard to its constituents as a reminder of the tax check-off program and designed a stuffer to promote the program which accompanied the February payroll checks sent to 64,000 state employees. Clear Channel Communications ran PSAs highlighting the program in the Springfield area, and the CTF executive director engaged in a radio interview with KRES that reached an audience in mid- and north Missouri, and appeared on a cable TV program in Jefferson City. CTF received \$167,873.48 from Missouri taxpayers as a result of the 2003 campaign.

CTF Anniversary Luncheon

Governor Bob Holden and First Lady Lori Hauser Holden hosted a luncheon in March 2003 at the Governor's Mansion in Jefferson City in celebration of the Children's Trust Fund Twentieth Anniversary. The Governor and Mrs. Holden gave remarks and presented a proclamation declaring April as Child Abuse Prevention Month in Missouri. Current and past CTF Board members and other prevention professionals closely related to the growth and success of CTF attended the luncheon. Over the years, members of the CTF Board have been vital to the progressive development of CTF in helping children and strengthening families in Missouri. The luncheon provided an opportunity to recognize those who have provided continued service and commitment, and served as an avenue to celebrate CTF's past and look toward its future. During the luncheon, former Missouri Senator Betty Sims of St. Louis was recognized with the Laurie Donovan Award, and Sam Burton of Rolla was presented the CTF Chair Award.

National Conference on Child Abuse and Neglect

The 14th National Conference on Child Abuse and Neglect was held March 31-April 5, 2003 at the America's Center in St. Louis. Nearly 1,500 prevention professionals from around the country attended the Conference, sponsored by the Office on Child Abuse and Neglect (OCAN), a Children's Bureau agency in the U.S. Department of Health and Human Services' Administration on Children, Youth and Families. Prevent Child Abuse Missouri served as the local host agency and marked the first time the Conference focused exclusively on prevention activities. CTF was a major sponsor of the Conference and provided \$40,000 in scholarships for Missouri residents to attend.

CTF/Parents As Teachers Partnership

At the Parents as Teachers (PAT) National Center in St. Louis, Senator Christopher Bond announced in April 2003 that CTF and Parents as Teachers (PAT) would team up to heighten awareness of Shaken Baby Syndrome (SBS). Early childhood professionals will strive to reduce occurrences of SBS in Missouri through a parent

education and intervention program called the "Never Shake" Campaign-SBS Door Hanger Project. CTF created a door hanger that highlights tips for parents or caregivers when they become frustrated with a crying baby or small child. The piece emphasizes *"Babies cry, so have a plan."* PAT, a nonprofit parent education organization that serves 100,000 Missouri families of children under age 6 through their relationship with Missouri school districts, will serve as the vehicle to reach all families of very young children. Several pilot PAT districts will be selected to distribute the door hangers and share the CTF "Prevent Shaken Baby Syndrome" videotape with families.

CTF Received Family Support Network Guardian Angel Award

The Family Support Network (FSN) honored CTF with the 2003 Guardian Angel Award during their "Every Child Needs a Hero Gala" held in April 2003 at the Renaissance Grand Hotel in St. Louis. The evening featured an awards presentation, a silent auction, dinner and entertainment. CTF was chosen as the recipient of the award because of its history as a champion for child abuse prevention agencies.

License Plate Marketing Partners

The CTF "prevent child abuse" license plate is Missouri's number one selling specialty plate with nearly 8,500 active plates purchased as of June 2003. License plate marketing partners throughout Missouri help promote and sell the plates to raise funds for prevention projects in their local communities. During Fiscal Year 2003, CTF distributed a total of \$114,632 to the following partners:

Barceda Families, Greenfield
 C.H.A.R.T. Teen Task Force, Hannibal
 Cardinal Glennon Children's Hospital, St. Louis
 Central Missouri Counties'
 Human Development Corporation, Columbia
 Central Missouri State University
 Workshop on Wheels, Warrensburg
 Children's Therapy Center-Early Headstart,
 Sedalia
 Coalition for Child Safety, Independence
 Columbia/Boone County CRIBS, Columbia
 Cox Health Systems/Burrell Behavioral Health,
 Springfield
 Dexter Community Regional
 Healthcare Foundation, Dexter
 Family Support Network, St. Louis
 Freeman for Kids Coalition, Neosho
 Greater St. Louis Child Fatality
 Prevention Coalition, St. Louis
 Greene County Coalition, Springfield

Healthy Families Mid-America, Smithville
 Healthy Families Task Force of Stone
 and Taney Counties, Hollister
 Heart of America United Way, Kansas City
 Jefferson City Safe Kids Coalition, Jefferson City
 Jefferson County Community Partnership,
 Barnhart
 Kingdom House, St. Louis
 Lincoln County Partners in Children's Services,
 Troy
 North Central Missouri Mental Health Center,
 Trenton
 Nurses for Newborns, St. Louis
 Pathways Community Behavioral
 Healthcare, Inc., Clinton
 Prevent Child Abuse Missouri, Jefferson City
 St. Charles County Children & Family
 Services Authority, St. Charles
 Synergy Services, Inc., Parkville
 YWCA of St. Joseph, St. Joseph



CTF Grant Distribution

Discretionary Prevention Grants – Funded in FY 2003

BarCeDa Families, Greenfield – \$5,000 for family support emergency assistance related to tornado/storm damage in Barton County.

BarCeDa Families, Greenfield – \$5,000 for family support emergency assistance related to tornado/storm damage in Cedar County.

Belle Center (The), St. Louis – \$5,000 for the Families As Partners Program for parents of children with disabilities.

Building Blocks of Missouri Nurse-Family Partnership, Cape Girardeau – \$4,800 to fund safe cribs through home visitation.

Child Welfare Advisory Committee of Christian County, Ozark – \$5,000 to support junior high childcare classes.

Children's Center of Northwest Missouri, Maryville – \$3,500 for a Parent Education Project.

Cole County Health Department, Jefferson City – \$4,000 to support the Infant Massage Project.

Daviess County Health Department, Gallatin – \$5,000 for the Sleeping Safely (Safe Crib) Project.

EOC Community Action Agency, St. Joseph – \$5,000 for the Better Babies Safe Crib Project.

Family Literacy Center, Inc., Independence – \$5,000 to support the Up With Parents and Other Caregivers Workshop.

Family Medical Care Center, Springfield – \$5,000 to support a Safe Crib Project.

Family Support Council, St. Louis – \$4,000 to co-sponsor the Family Support Council's fall conference.

Foster Care Coalition, St. Louis – \$4,553 to support training for foster parents.

Howell County Extension Council, West Plains – \$2,050 to host an Adolescent Mother Journaling Workshop.

Madison County Health Department, Fredericktown – \$5,000 for the Baby Basics Program.

Mercer County Health Department, Princeton – \$3,200 to support prenatal classes through the Healthy Beginnings Project.

Midwest Foster Care & Adoption Association, Independence – \$5,000 for the Foster & Adoptive Parent In-Service Training Project.

Missouri Valley Human Resource Community Action Agency, Marshall – \$4,887 to implement the Positive Parenting Project.

Mothers Outraged At Molesters (MOMS, Inc.), Kansas City – \$5,000 to support the Help Everyone Learn Prevention Project.

Pettis County Health Center, Sedalia – \$5,000 for the Safe Crib Project.

St. Francois County Health Center, Park Hills – \$5,000 to implement the Safe Sleeping/Safe Cribs Project.

Sullivan County Health Department, Milan – \$5,000 for the Safe Sleep/Safe Crib Project.

22 projects

Total: \$100,990

CTF Grant Distribution

Community Based Family Resource and Support Program

The CBFRS program was established by Title II of the Child Abuse Prevention and Treatment Act (CAPTA) Amendments of 1996. The purpose of the CBFRS program is to support State efforts to create and operate statewide networks of community-based, family-centered, prevention-focused family resource and support programs, which strengthen families and reduce the incidence of child abuse and neglect.

The 1996 CBFRS legislation recognizes that individual child abuse and neglect prevention programs cannot stand alone. The most effective way to meet the challenge of preventing child abuse and neglect is for all child abuse prevention and treatment programs — public and private — to work together in partnership to achieve their common goals.

In each state, a lead entity, designated by the Governor, applies for and administers the CBFRS funds. In Missouri, the Children's Trust Fund is the designated lead agency. For the last five years CTF has supported six CBFRS grants in **Rolla; Columbia; Benton Park West (South St. Louis City); Maplewood/Richmond Heights (St. Louis County); Washington County; and Barton, Cedar and Dade Counties.**

As of September 30, 2002, the five-year demonstration project ended for the six original CBFRS sites though many are continuing to implement coordinated family support services in their respective communities. Through extensive evaluations of these demonstration projects, the best practices were identified and will be incorporated into new CBFRS sites.



The intent of the CBFRS project in Missouri is to help communities develop a model integrated system for delivering health, family support, and social services to children and families in order to improve outcomes, reduce costs, and ultimately reduce the risks of child abuse and neglect. Each CBFRS site worked to develop a more efficient and coordinated way of working with families to reduce duplication of existing services and maximize the resources of public and private providers. As part of the funding requirements each site participated in a rigorous strategic planning and evaluation process reviewed quarterly by CTF.

The CBFRS is a new way of doing business and focuses on agencies combining their resources and working together alongside with the families to solve the multi-faceted problems families are faced with today. Through collaboration, so much more can be achieved compared to working independently in isolation.

Unique Features of CBFRS

Unlike other federally funded prevention programs, which work to prevent the recurrence of child abuse and neglect, the CBFRS program focuses on primary prevention to keep child abuse and neglect from ever happening in the first place. CBFRS features include the following:

- No stigma – participants self-identify their strengths and needs
- No barriers – all families who seek support can participate
- Provides services to families who might otherwise “fall through the cracks” such as parents with mild cognitive disabilities, subjects of “unsubstantiated reports” who want supportive help, geographically or socially isolated families, homeless parents, migrant families and families of children with disabilities
- Family-focused – agencies involve families in program design, implementation, and evaluation, which bestows dignity on consumers and leads to increased program effectiveness
- Agencies connect with new partners, network services and referrals, thus avoiding wasteful duplication
- Strong early-outreach component, solving problems before crises erupt
- Increases availability of prevention services in rural areas
- Programs become part of a larger network, strengthening and supporting one another, and creating a more effective, user-friendly, seamless system of family support services
- State and local agencies collaborate and include parents in leadership roles in planning and providing child abuse and neglect prevention activities
- A flexible funds pool was established as a payer of last resort to meet the needs of family emergencies

9 Principles of Family Support Practice

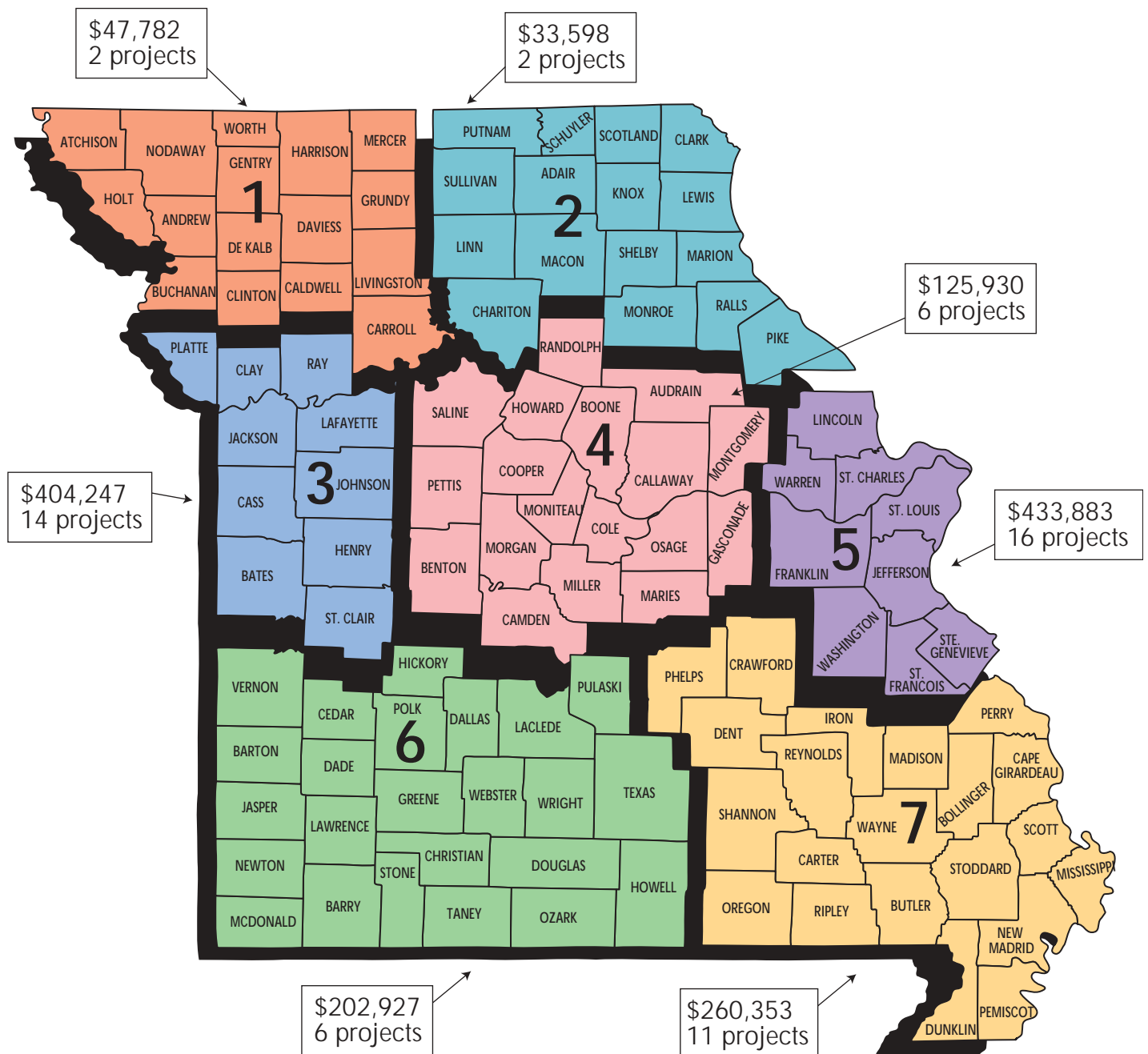
Each CBFRS site incorporated the 9 Principles of Family Support Practice as established by *Family Support America, Chicago*.

1. Staff and families work together in relationships based on equality and respect.
2. Staff enhances families’ capacity to support the growth and development of all family members – adults, youth, and children.
3. Families are resources to their own members, to other families, to programs, and to communities.
4. Programs affirm and strengthen families’ cultural, racial, and linguistic identities and enhance their ability to function in a multicultural society.
5. Programs are embedded in their communities and contribute to the community-building process.
6. Programs advocate with families for services and systems that are fair, responsive, and accountable to the families served.
7. Practitioners work with families to mobilize formal and informal resources to support family development.
8. Programs are flexible and continually responsive to emerging family and community issues.
9. Principles of family support are modeled in all program activities, including planning, governance, and administration.

A copy of the five year CBFRS Demonstration Project in Missouri may be obtained by contacting CTF at 573-751-5147.

General Child Abuse/Neglect Prevention Projects Funding by Region

FY 2003 (July 1, 2002 – June 30, 2003)



Totals:

57 total prevention projects	\$1,508,728
15 new projects (first year)	\$410,444
14 continuation projects (second year)	\$389,454
28 continuation projects (third year)	\$708,830
Average funding per grant	\$26,469
Range	\$1,810 - \$60,927

10,306 families/adults served
8,543 children served
Primary prevention projects – 9
Secondary prevention projects – 48

Child Abuse/Neglect Prevention Grants

Region 1	
Northwest Missouri – 2 projects	\$47,782
(Atchison, Andrew, Buchanan, Caldwell, Carroll, Clinton, Daviess, DeKalb, Gentry, Grundy, Harrison, Holt, Livingston, Mercer, Nodaway, Worth)	
Harrison County At-Risk Prevention/Resource Mother's Program	\$25,554
Harrison County University Outreach and Extension , Princeton	
Mom's Time Outreach – Families In Need	\$22,228
YWCA of St. Joseph, St. Joseph	

Region 2	
Northeast Missouri – 2 projects	\$33,598
(Adair, Chariton, Clark, Knox, Lewis, Linn, Macon, Marion, Monroe, Pike, Putnam, Ralls, Schuyler, Scotland, Shelby, Sullivan)	
TAP – Teens As Parents Mentoring Project	\$8,306
Putnam County Health Department, Unionville	
Building Bridges	\$25,292
Ralls County R-II Schools, Center	



Region 3	
West Central Missouri – 14 projects	\$404,247
(Bates, Cass, Clay, Henry, Jackson, Johnson, Lafayette, Platte, Ray)	
Healthy Family Connections	\$28,582
Child Abuse Prevention Association, Independence	
In-Home Services for Grandparents & Other "Skipped Generation" Caregivers	\$30,862
Child Advocacy Center, Inc./The Children's Place, Kansas City	
Family Friends: Support For Grandparents & Relative Caregivers	\$41,854
Children's Mercy Hospitals & Clinics, Kansas City	
Children's TLC Continuum of Care Project	\$46,454
Children's Therapeutic Learning Center, Kansas City	
Sexual Assault Prevention Education	\$4,670
Comprehensive Mental Health Services, Inc., Independence	
Touching Lives Infant Massage Program	\$15,000
Health Midwest, Inc., Independence	
Healthy Babies Collaborative Project	\$35,374
Healthy Families Mid-America, Smithville	
Interactive Prevention Project	\$29,810
Hope House, Inc., Independence	
Young Parent Support Group and Mentoring Moms Program	\$11,460
Lafayette County Health Department, Lexington	
Parenting Group For Latino Mothers	\$29,086
Mattie Rhodes Memorial Society, Kansas City	
In-Home Family Support Program	\$28,486
Operation Breakthrough, Inc., Kansas City	

Children's Therapeutic Program	\$38,780
Rose Brooks Center, Inc., Kansas City	
Champions Club	\$25,000
Tri-County Mental Health Services, Inc.	
Family Development & Training Credentialing Program (FDC) Scholarships	\$38,829
University of Missouri - Kansas City, Kansas City	

Region 4

Central Missouri – 6 projects	\$125,938
(Audrain, Benton, Boone, Callaway, Camden, Cole, Cooper, Gasconade, Howard, Maries, Miller, Moniteau, Montgomery, Morgan, Osage, Pettis, Randolph, Saline)	
Mothers to Mothers Project	\$12,592
Audrain County Human Resources Development Corporation, Mexico	
Parenting Material Review for Hispanic/Latino Families	\$11,390
ParentLink (The Curators of the University of Missouri), Columbia	
Baby Boost: Beds For Babies	\$3,978
Randolph County Health Department, Moberly	
Loving Touch	\$19,945
St. Mary's Health Center, Jefferson City	
Tiger Tot Abuse Awareness and Prevention Program	\$31,385
University of Missouri Hospital and Clinics/Children's Hospital (The Curators of the University of Missouri), Columbia	
Child Abuse Among Adolescent Mothers and Their Children: A Statewide Prevention Program in Missouri	\$46,648
University of Missouri Outreach and Extension (The Curators of the University of Missouri), Columbia	

Region 5

East Central Missouri – 16 projects \$433,883
(Franklin, Jefferson, Lincoln, St. Charles, St. Francois, Ste. Genevieve, St. Louis, St. Louis City, Washington, Warren)

Project RESPECT: Family Support Intervention	\$38,119
Better Family Life, Inc., St. Louis	
Safety Net	\$24,319
Children's Advocacy Services of Greater St. Louis (Curators of the University of Missouri), St. Louis	
Respite for Kids and Families	\$30,614
Edgewood Children's Center, Webster Groves	
Child Safety and Family Support Project	\$30,000
Family Resource Center, St. Louis	
School Links—Valley Park District	\$29,915
Family Support Network, St. Louis	
Parenting Skills Training Program	\$36,990
Father's Support Center, St. Louis	
Parents as Protectors	\$19,514
Grace Hill Neighborhood Services, St. Louis	
Safe Crib Project	\$1,810
Jefferson County Community Partnership, Barnhart	
The Nurturing Program	\$5,300
Our Lady's Inn, St. Louis	
Nurturing Program For Homeless, Expectant Mothers	\$20,317
Our Little Haven, St. Louis	
Healthy Family Training: Eliminating Abuse and Neglect Within Families	\$12,369
Progressive Youth Connection, St. Louis	
St. Anthony's Infant Touch Program Nursing Interventions For Healthy Outcomes	\$60,927
St. Anthony's Medical Center, St. Louis	

Family Assistant Program	\$29,082
St. Charles County Children and Family Services Authority, St. Charles	
Healthy Beginnings	\$35,390
St. Louis Children's Hospital, St. Louis	
Family Connections	\$28,567
St. Louis Crisis Nursery, St. Louis	
At-Risk Prevention Project (ARPP)	\$30,650
Youth In Need, Wentzville	

Region 6

Southwest Missouri – 6 projects	\$202,927
(Barry, Barton, Cedar, Christian, Dade, Dallas, Douglas, Greene, Hickory, Howell, Jasper, Laclede, Lawrence, McDonald, Newton, Ozark, Polk, Pulaski, St. Clair, Stone, Taney, Texas, Vernon, Webster, Wright)	
Partners in Parenting	\$22,066
Burrell Behavioral Health, Springfield	
Cox Baby Touch	\$52,150
Cox Healthcare Foundation, Springfield	
Reducing Neglect & Abuse Through Education	\$28,326
Douglas County Health Department, Ava	
Healthy Families Taskforce Mentoring Project	\$11,150
Ozark Highlands Parents As Teachers Co-Op, Hollister	
Better Beginnings	\$47,235
Parenting Life Skills Center, Springfield	
Every Kid Counts	\$42,000
Springfield/Greene County Health Department, Springfield	

Region 7

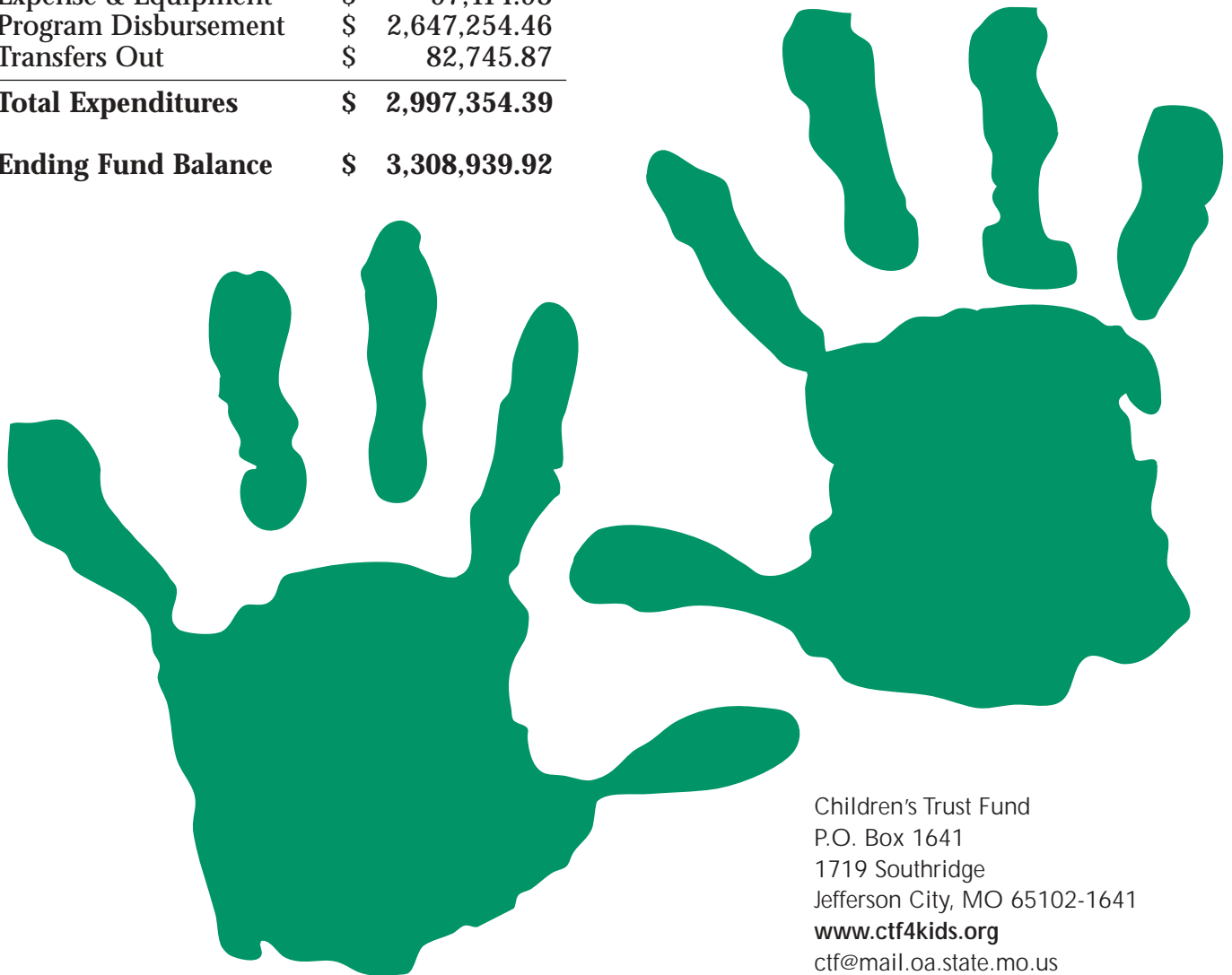
Southeast Missouri – 11 projects	\$260,353
(Bollinger, Butler, Cape Girardeau, Carter, Crawford, Dent, Dunklin, Iron, Madison, Mississippi, New Madrid, Oregon, Pemiscot, Perry, Phelps, Reynolds, Ripley, Scott, Shannon, Stoddard, Wayne)	
Safe Crib Project	\$10,222
Bollinger County Health Center, Marble Hill	
Butler County Teen Parent Program	\$17,593
Butler County Community Resource Council, Poplar Bluff	
Positive Parenting	\$11,665
Crawford County Nursing Service/Health Department, Steelville	
Prevention Thru Discipline	\$25,896
Delta Area Economic Opportunity Corporation, Portageville	
Reynolds County Kids: Safe From The Start	\$12,112
Friends of Reynolds County, Centerville	
Parenting Program	\$26,933
Missouri Mentoring Partnership, Cape Girardeau	
Family Enhancement and Abuse/Neglect Prevention Programs	\$26,100
New Vision Youth & Family Services, Inc., Cape Girardeau	
Children Safe In Their Families	\$28,723
Pemiscot County Initiative Network, Caruthersville	
Targeted Outreach and Prevention – “TOP” Project	\$30,408
Prevention Consultants of Missouri, Rolla	
Committed Parents: Mississippi County EDGE	\$39,060
Susanna Wesley Family Learning Center, Inc., East Prairie	
Resource Mothers and Child Enhancement Program Services	\$31,641
Whole Kids Outreach, Inc., Ellington	

Revenue for FY 03

Inter-Agency	\$	360,162.97
Federal	\$	125,875.00
Donations	\$	380,149.02
Interest	\$	89,142.59
Registration Fees	\$	4,935.00
Marriage License Fees	\$	970,870.38
Vital Records	\$	617,274.49
Refunds	\$	16,424.63
Income Tax	\$	167,873.89
Total Revenue	\$	2,727,772.97

Expenditures for FY 03

Personal Service	\$	170,239.13
Expense & Equipment	\$	97,114.93
Program Disbursement	\$	2,647,254.46
Transfers Out	\$	82,745.87
Total Expenditures	\$	2,997,354.39
Ending Fund Balance	\$	3,308,939.92



Children's Trust Fund
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